

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 23rd May 2013

| | | |
|---|---|---|
| Title of paper: | AREA CAPITAL FUND - 2013/15 Programme | |
| Director(s)/ Corporate Director(s): | Andy Vaughan Director of Neighbourhood Services | Wards affected: Bridge, Clifton North & Clifton South |
| Contact Officer(s) and contact details: | Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk | |
| Other officers who have provided input: | Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk | |
| Relevant Council Plan theme(s): | | |
| Choose Nottingham | | X |
| Respect for Nottingham | | X |
| Transforming Nottingham's Neighbourhoods | | X |
| Supporting Nottingham People | | X |
| Serving Nottingham Better | | X |
| Summary of issues (including benefits to customers/service users): | | |
| This report provides Councillors with :- <ul style="list-style-type: none"> • Latest allocation for Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways | | |
| Recommendation(s): | | |
| 1 | a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee approve the Area Capital Fund Local Transport Plan (LTP) scheme for Clifton North as outlined in Appendix 1 c) Note the approved schemes for the previous financial years 2011 – 2013 as outlined in Appendix 2 | |

1 BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has

included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes including the Local Transport Plan (LTP) element have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council
4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |

Total LTP schemes*

£0

Bridge Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |

Total Public Realm schemes**

£0

Bridge Decommittments

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | | |

Total Decommittment ***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward

£120,000

£0

£0

Total Available 2013 - 2015 ACF

£120,000

*Less LTP schemes

-

£0

**Less Public Realm schemes

-

£0

***Decommittment funds

+

£0

Remaining available balance

£120,000

LTP element remaining

£120,000

Public Realm element remaining

£0

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------------|----------|--|----------|----------------------|-----------|---------|
| Wichnor Close / Locksley Lane | Footpath | Delegated Authority 12 March 2013 | £3,200 | | | |

Total LTP schemes*

£3,200

Clifton North Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |

Total Public Realm schemes**

£0

Clifton North Area Capital Decommittments

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | | |

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward

£96,000

£10,026

£0

Total Available 2013 - 2015 ACF

£106,026

*Less LTP schemes

£3,200

**Less Public Realm schemes

£0

***Decommittment funds

£0

Remaining available balance

£102,826

LTP element remaining

£102,826

Public Realm element remaining

£0

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |

Total LTP schemes*

£0

Clifton South Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
| | | | | | | |

Total Public Realm schemes**

£0

Clifton South Decommittments

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | | |

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward

£116,000
-£1,237
£4,655

Total Available 2013 - 2015 ACF

£119,418

*Less LTP schemes

£0

**Less Public Realm schemes

£0

***Decommittment funds

£0

Remaining available balance

£119,418

LTP element remaining

£114,763

Public Realm element remaining

£4,655

Appendix 2

Bridge Area Capital 2011 - 2013 LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------|------------------------|--|----------|----------------------|-----------|--|
| Willersley Drive | Junction improvements | Approved February 2013 | £10,639 | 22/04/2013 | | Redesign junction to increase pedestrian safety |
| Robin Hood Way | Handrail | Approved November 2012 | £1,500 | n/a | Yes | Install handrail to footpath near Launder Street |
| Ayton Close | Footpath | Approved September 2012 | £26,500 | n/a | Yes | Footpath reconstruction |
| Beardsley Gardens | Footpath | Approved September 2012 | £8,600 | n/a | Yes | Footpath reconstruction |
| Thrumpton Drive | Carriageway | Approved September 2012 | £28,700 | n/a | Yes | Carriageway resurfacing |
| Birdcage Walk | Metal Poles | Approved by Delegated Authority 6th July 2012 | £1,500 | n/a | Yes | Supply and installation of 3 metal poles |
| Castlefields | Footpath | Approved September 2011 | £15,300 | n/a | Yes | Footpath reconstruction |
| St Georges Drive | Footpath | Approved September 2011 | £32,600 | n/a | Yes | Footpath reconstruction |
| Conduit Close Area | Resident's Parking | Approved September 2011 | £7,000 | n/a | Yes | Bayless resident's parking scheme |
| Queens Walk | Bollards | Approved September 2011 | £5,000 | n/a | N/A | Install bollards to prevent vehicles on fp |
| Bridge Area | Big Track Improvements | Approved September 2011 | £3,000 | n/a | Yes | Contribution to cycling signs and facilities |

Total LTP schemes*

£140,339

Bridge Area Capital LTP Decommittments

| Location | Type | Reason | Amount | Details |
|-------------------|-----------------|----------------|--------|---|
| Thrumpton Drive | Carriageway | Under spend | £7,477 | Scheme came in under budget (LTP) |
| Beardsley Gardens | Footpath | Under spend | £2,114 | Scheme came in under budget (LTP) |
| Birdcage Walk | Metal Poles | Under spend | £314 | Scheme came in under budget (LTP) |
| Queens Walk | Bollards | Not progressed | £5,000 | The area will be affected by the NET line and therefore the bollards are not required (LTP) |
| Bridge Area | Cycling signage | Not progressed | £5,000 | (Public Realm) |

Total Decommittted ***

£19,905

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£107,855
£12,579

Total Available 2011 - 2013 ACF

£120,434

*Less LTP schemes

- £140,339

**Less Public Realm schemes

- £0

***Decommittted funds

+ £19,905

Remaining available balance

£0

LTP element to be carried over to 2013 - 2015
Public Realm element to be carried over to 2013 - 2015

£0
£0

Clifton South Area Capital 2011 - 2013 LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------|-------------|---|-----------------|-----------------------------|------------------|---|
| Bournmoor Avenue | Footpath | Approved November 2012 | £16,909 | n/a | Yes | |
| Inglewood Road | Footpath | Approved November 2012 | £13,465 | | No | |
| Glapton Lane | Parking | Approved September 2012 | £11,500 | n/a | n/a | Create a parking scheme to address issues on Glapton Lane - details, yet to be confirmed. |
| Glapton Lane | Parking | Approved September 2012 | £10,000 | n/a | Yes | Contribution towards Clifton North phase 2 scheme |
| Barbury Drive | Footpath | Approved May 2012 | £11,933 | n/a | Yes | Large scale patching and reduced limits - as agreed at site meeting with Councillors. |
| Angell Green | Footpath | Approved May 2012 | £7,281 | n/a | Yes | Large scale patching and reduced limits - as agreed at site meeting with Councillors. |
| Thistledown Green | Parking | Approved November 2011 | £18,200 | n/a | Yes | |
| Gaywood Close | Footpath | Approved November 2011 | £31,000 | n/a | Yes | First priority for footpath work |

Total LTP schemes*

£120,288

Clifton South Area Capital Public Realm schemes (from carry over or decommitted 2009 - 2011 schemes)

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------|---------------------|---|-----------------|-----------------------------|------------------|--|
| South church Drive | Access Improvements | Approved September 2012 | £2,045 | n/a | Yes | Install railing on footpath near Clifton Library and construct new footpath to improve access. |

Total Public Realm schemes**

£2,045

Clifton South Area Capital Decommitments

| Location | Type | Reason | Amount | Details |
|-----------------|-------------|-----------------------|---------------|--|
| Gaywood Close | Footpath | Scheme under spend | £2,000 | Scheme came in under budget (LTP) |
| Glapton Lane | Parking | Scheme not progressed | £11,500 | Scheme not being progressed (LTP) |
| Ridgmont Walk | Lay by | Scheme not progressed | £7,000 | £1,000 spent for investigations, scheme not going ahead (Public Realm) |

Total Decommited***

£20,500

Total 2011-2013 LTP allocation

£105,551

Balance carried over from 2010-2011

-£300

Total Available 2011 - 2013 ACF

£105,251

*Less LTP approvals

- £120,288

**Less Public Realm Schemes

- £2,045

***Decommited funds

+ £20,500

Remaining available balance

£3,418

LTP element remaining

-£1,237

Public Realm element remaining

£4,655